

**EXHIBIT "A"**

**AUTUMN WOODS CONDOMINIUM ASSOCIATION  
2000 - 2001 BUDGET**

|                                  | <u>ESTIMATED</u>           | <u>COST<br/>PER UNIT</u> |
|----------------------------------|----------------------------|--------------------------|
| <b>ADMINISTRATIVE</b>            |                            |                          |
| Fees & Permits                   | \$ 50.00                   | \$ 0.55                  |
| Office Supplies                  | 75.00                      | 0.82                     |
| Postage                          | 100.00                     | 1.10                     |
| Insurance                        | <u>1,500.00</u>            | <u>16.48</u>             |
| <b>SUBTOTAL</b>                  | <b>\$ 1,725.00</b>         | <b>\$ 18.96</b>          |
| <br>                             |                            |                          |
| <b>UTILITIES</b>                 |                            |                          |
| Electric                         | \$ 1,500.00                | \$ 16.48                 |
| Water / Sewer                    | <u>500.00</u>              | <u>5.49</u>              |
| <b>SUBTOTAL</b>                  | <b>\$ 2,000.00</b>         | <b>\$ 21.98</b>          |
| <br>                             |                            |                          |
| <b>LANDSCAPE / GROUNDS</b>       |                            |                          |
| Annual Flowers                   | \$ 2,500.00                | \$ 27.47                 |
| Fertilizer / Weed Control        | 500.00                     | 5.49                     |
| Lawn Contract                    | 7,500.00                   | 82.42                    |
| Weeding                          | -                          | -                        |
| Pruning / Trimming               | -                          | -                        |
| Spring / Fall Clean-up           | 500.00                     | 5.49                     |
| Mulch For Entrance               | 2,000.00                   | 21.98                    |
| Sprinkler Maintenance            | 500.00                     | 5.49                     |
| Snow Removal                     | -                          | -                        |
| Contingency                      | <u>500.00</u>              | <u>5.49</u>              |
| <b>SUBTOTAL</b>                  | <b>\$ 14,000.00</b>        | <b>\$ 153.85</b>         |
| <br>                             |                            |                          |
| <b>TOTAL OPERATING BUDGET</b>    | <u><u>\$ 17,725.00</u></u> | <u><u>\$ 194.78</u></u>  |
| <br>                             |                            |                          |
| <b>REPLACEMENT RESERVE (10%)</b> | \$ 1,772.50                | \$ 19.48                 |
| <br>                             |                            |                          |
| <b>COST PER UNIT (91 UNITS)</b>  | <u><u>\$ 214.26</u></u>    | <u><u>\$ 214.26</u></u>  |
| <br>                             |                            |                          |
| <b>ANNUAL DUES - ACTUAL</b>      | \$ 215.00                  |                          |